

Alfred Adler Elementary Charter School
Budget July 1, 2021 - June 30, 2022

	<u>Annual</u>
Revenues	
Estimated FTE Revenue:	483,897.00
Title 1 Funds	19,500.00
Teach Funds	1,500.00
Capital Funds	59,532.00
PPP Loan Forgiveness	95,125.00
Referendum Funds	50,446.00
Total Revenue:	<u>710,000.00</u>
Expenditures	
Classroom Instruction (5100)	387,540.00
Instructional Support Services(6000)	102,160.00
General Support Services Board (7200)	24,195.00
School Administration (7300)	74,033.00
Facilities and Acquisition (7400)	62,464.00
Fiscal Services (7500)	12,000.00
Food Services (7600)	4,800.00
Operation of Plant (7900)	27,700.00
After Care Community Services(9100)	0.00
Total Budgeted Expenditures	<u>694,892.00</u>
Balance	<u><u>15,108.00</u></u>